Jamestown School Department

**#8 Total Expenditures
by Education Level**
%-To-Total
July 2003 - June 2004

**July 2002 - June 2003
(Previous Year)**
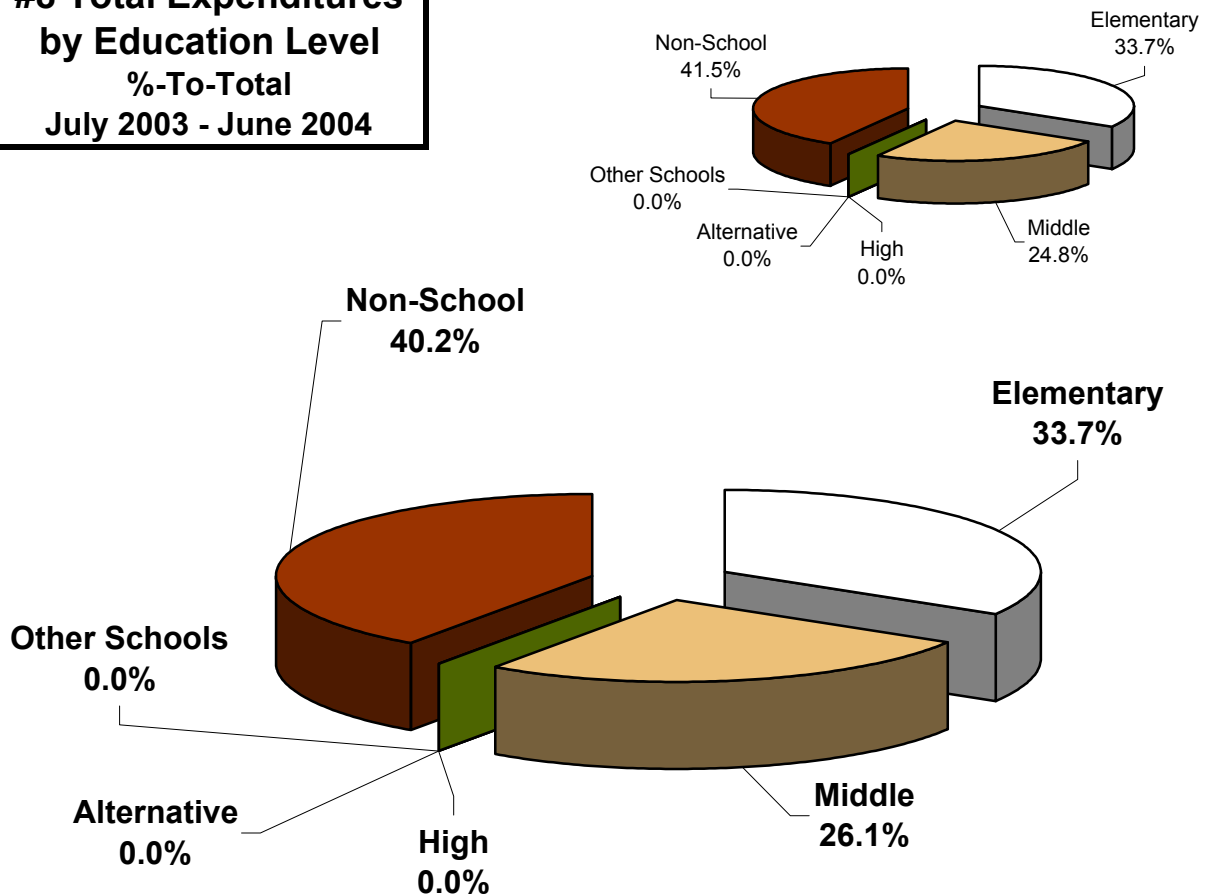
Education Level	Education Level Enrollment (ADM)	Amount	$ Per Pupil	%-To-Total Expenditures
Elementary	264	$3,245,504	$12,294	33.7%
Middle	269	$2,513,767	$9,345	26.1%
High	0	$0	N/A	0.0%
Alternative	0	$0	N/A	0.0%
Other Schools[1]	0	$0	N/A	0.0%
Non-School[2]	212	$3,867,698	N/A	40.2%
Total District Expenditures	745	$9,626,969	$12,922	100.0%

2004-15-10-08   In$ite, U. S. Patent No. 5,991,741

[1] Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. $ per pupil is not calculated for this category.

[2] Non-School enrollment is for students served Out-of-District. However, the $ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.